

**Environment & Leisure Department****Public Realm Division****Road Networking - Fees And Charges 2012/13 - 2014/15**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible ( b )	2011/12 Fee £	2012/13 Indictive Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2013/14 Indicative Fee £	%age increase in fees	2014/15 Indicative Fee £	%age increase in fees	
<b>Road Network Management</b>												
<b>Londonwide Permit Scheme</b>												
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	D	capped	105.00	105.00	0.0%	Permit fes will be subject to an annual review at the end of the first year of the scheme (november 2012) however, as the current calulation puts southwark above the capped fees, it is unlikely that these fees will change	107.10	2.0%	109.24	2.0%	
	Major Activity	D	capped	240.00	240.00	0.0%		244.80	2.0%	249.70	2.0%	
	Standard Activity	D	capped	130.00	130.00	0.0%		132.60	2.0%	135.25	2.0%	
	Minor Activity	D	capped	65.00	65.00	0.0%		66.30	2.0%	67.63	2.0%	
	Immediate Activity	D	capped	60.00	60.00	0.0%		61.20	2.0%	62.42	2.0%	
Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation	D	capped	75.00	75.00	0.0%		76.50	2.0%	78.03	2.0%	
	Major Activity	D	capped	150.00	150.00	0.0%		153.00	2.0%	156.06	2.0%	
	Standard Activity	D	capped	75.00	75.00	0.0%		76.50	2.0%	78.03	2.0%	
	Minor Activity	D	capped	45.00	45.00	0.0%		45.90	2.0%	46.82	2.0%	
	Immediate Activity	D	capped	40.00	40.00	0.0%		40.80	2.0%	41.62	2.0%	
<b>Street Works Fees (to utility Companies)</b>												
	Sample Inspection Fees	M	stautory	50.00	50.00	0.0%		Fee set by DfT.	51.00	2.0%	52.02	2.0%
	Defect inspection Fees	M	stautory	47.50	47.50	0.0%	Fee set by DfT.	48.45	2.0%	49.42	2.0%	
	Third Party Inspection Fees	M	stautory	68.00	68.00	0.0%	Fee set by DfT.	69.36	2.0%	70.75	2.0%	
	Fixed penalty notices for incorrect permit information	M	stautory	120.00	120.00	0.0%		122.40	2.0%	124.85	2.0%	
	Fixed penalty notices for working without a permit	M	stautory	500.00	500.00	0.0%		510.00	2.0%	520.20	2.0%	
<b>Licensing Fees</b>												
	Hoardings/Scaffold (up to 10 meters) for first Month	D	Cost recovery	196.00	239.00	21.9%	based on costs at inner london average	248.56	4.0%	258.50	4.0%	
	Hoardings/Scaffold (up to 10 meters) per month renewal fee thereafter	D	Cost recovery	142.00	172.00	21.1%	based on costs at inner london average	178.88	4.0%	186.04	4.0%	
	Hoardings/Scaffold (over 10 meters) for first Month	D	Cost recovery	265.00	320.00	20.8%	based on costs at inner london average	332.80	4.0%	346.11	4.0%	
	Hoardings/Scaffold (over 10 meters) per month renewal fee thereafter	D	Cost recovery	142.00	172.00	21.1%	based on costs at inner london average	178.88	4.0%	186.04	4.0%	
	Crane Licences (Major) Per crane operation (up to 5 days)	D	Cost recovery	295.00	390.00	32.2%	based on costs at inner london average	405.60	4.0%	421.82	4.0%	
	Containers/Site Huts/Portaloos (on footway)	D	Cost recovery	195.00	200.00	2.6%	Standard increase on fee based on costs applied	208.00	4.0%	216.32	4.0%	

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	Containers/Site Huts/Portaloos (on footway) Monthly Renewal	D	Cost recovery	124.00	130.00	4.8%	Standard increase on fee based on costs applied	135.20	4.0%	140.61	4.0%
	Containers/Site Huts/Portaloos (on carriageway)	D	Cost recovery	265.00	276.00	4.2%	Standard increase on fee based on costs applied	287.04	4.0%	298.52	4.0%
	Containers/Site Huts/Portaloos (on carriageway) Monthly Renewal	D	Cost recovery	142.00	148.00	4.2%	Standard increase on fee based on costs applied	153.92	4.0%	160.08	4.0%
	Section 50 Licences	D	Cost recovery	352.00	455.00	29.3%	Based on actual costs.	473.20	4.0%	492.13	4.0%
	Skips & Material Licences for 4 weeks	D	fully flexible ©	66.00	66.00	0.0%	Already above london adverage	68.64	4.0%	71.39	4.0%
Fixed Penalty Notices (Highway offences)	Fixed Penalty Notices	M	Capped	120.00	120.00	0.0%	discounted rate for payment within timescales of £80.00. to be reviewed by London Councils 2012	122.40	2.0%	124.85	2.0%
Enquiries & Legal agreements	Highway Land Status Enquiry (drawing - up to 5 drawings at A3 or A2)	D	fully flexible ©	31.00	31.00	0.0%	New fee. Benchmarking not available.	32.24	4.0%	33.53	4.0%
	Highway Land Status Enquiry (text up to 100 pages)	D	fully flexible ©	41.60	41.60	0.0%		43.26	4.0%	44.99	4.0%
	Temporary Traffic Orders (standard)	D	fully flexible ©	1,650.00	1,881.00	14.0%	based on central london average	1,956.24	4.0%	2,034.49	4.0%
	Temporary Traffic Orders (emergency)	D	fully flexible ©	352.00	1,281.00	263.9%		1,332.24	4.0%	1,385.53	4.0%
	Section 278 Agreements	D	fully flexible ©				Calculated per development				
	Section 38 Agreements	D	fully flexible ©				Calculated per development				
commuted sums	commuted sums	D	fully flexible ©				Calculated per development				
Damage to the highway	Damage to highway by 3rd parties	D	fully flexible ©				Calculated per incident				